

# RAWALPINDI INSTITUTE OF CARDIOLOGY, RAWAL ROAD, RAWALPINDI

## ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023-24

(Under Rule 8 of the Punjab Procurement Rules 2014 amended )

1	2	3	4	5	6	7	8	9	10	11	12
S. #	Procurement Name	Procurement Type	Funds (Rupees in Million)	Source of Funds (ADP or Non ADP)	Tentative Estimated Cost (in Million)	Procurement Procedure	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date Contract Award	Tentative Delivery Schedule	Tentative Date of Completion
1	Registration of Local Purchase on Day to Day Vendors (LPDD) for Medicine, Surgical & Disposable	Goods	<b>880.50</b>	Non ADP	<b>180.00</b>	Single Stage One Envelope	01-06-2023	20-06-2023	01-07-2023	01-07-2023	30-09-2024
2	Registration of Bidders for Limited Purchase Through Quotation (LPQ) for Medicine, Surgical Disposable & Laboratory	Goods		Non ADP	<b>120.00</b>	Single Stage One Envelope	01-06-2023	20-06-2023	01-07-2023	01-07-2023	30-09-2024
3	Medicines / Drugs	Goods		Non ADP	<b>150.00</b>	Single Stage Two Envelope	21-03-23	02-06-2023	28-06-2023	15-08-2023	30-06-2024
4	Surgical & Disposable Items for OT, Anesthesia & Other Departments	Goods		Non ADP	<b>250.00</b>	Single Stage Two Envelope	22-03-23	04-06-2023	29-06-2023	17-08-2023	30-06-2024
5	Disposable Items for Cath Lab & Electrophysiology Departments	Goods		Non ADP	<b>350.00</b>	Single Stage Two Envelope	21-03-23	05-06-2023	30-06-2023	19-08-2023	30-06-2024
6	Laboratory & Pathology Items	Goods		Non ADP	<b>140.00</b>	Single Stage Two Envelope	22-03-23	05-06-2023	30-06-2023	05-08-2023	30-06-2024
	Laboratory Kits on Reagent Rental Basis	Goods		Non ADP	<b>11.00</b>	Single Stage Two Envelope	01-04-23	10-06-2023	01-07-2023	01-07-2023	30-06-2024
7	Medical Gasess	Goods		Non ADP	<b>10.00</b>	Single Stage Two Envelope	25-03-23	15-05-2023	01-07-2023	01-07-2023	30-06-2024
8	Janitorial Services	Services	<b>40.50</b>	Non ADP	<b>33.00</b>	Single Stage Two Envelope	01-04-23	10-06-2023	01-07-2023	01-07-2023	30-06-2024
9	Security Services	Services		Non ADP	<b>37.00</b>	Single Stage Two Envelope	01-04-23	10-06-2023	01-07-2023	01-07-2023	30-06-2024
10	PEST Control / Fumigation Services	Services		Non ADP	<b>2.00</b>	Single Stage Two Envelope	01-04-23	10-06-2023	01-07-2023	01-07-2023	30-06-2024
11	Patient Diet Charges	Goods	<b>2.43</b>	Non ADP	<b>3.70</b>	Single Stage Two Envelope	05-04-23	10-06-2023	01-07-2023	01-07-2023	30-06-2024
12	Internet & Web Hosting Serive	Services	<b>1.09</b>	Non ADP	<b>1.50</b>	Single Stage Two Envelope	05-04-23	10-06-2023	01-07-2023	01-07-2023	30-06-2024
13	X-Ray Films	Goods	<b>3.00</b>	Non ADP	<b>6.00</b>	Single Stage Two Envelope	05-04-23	15-06-2023	01-07-2023	30-07-2023	30-06-2024

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14	Generat Store / Cost of Other	Goods	48.63	Non ADP	52.00	Single Stage Two Envelope	01-06-23	31-07-2023	15-08-2023	10-08-2023	30-06-2024
15	Statoinary	Goods	3.64	Non ADP	5.50	Single Stage Two Envelope	01-06-23	31-07-2023	15-08-2023	10-08-2023	30-06-2024
16	Computer Statoinary	Goods	0.01	Non ADP	5.00	Single Stage Two Envelope	01-06-23	31-07-2023	15-08-2023	10-08-2023	30-06-2024
17	Printing	Goods	36.40	Non ADP	5.50	Single Stage Two Envelope	15-06-23	05-08-2023	20-08-2023	20-09-2023	30-06-2024
18	Uniform	Goods	2.40	Non ADP	2.50	Single Stage Two Envelope	15-06-23	05-08-2023	20-08-2023	20-09-2023	30-06-2024
19	Bedding & Clothing	Goods	2.00	Non ADP	4.00	Single Stage Two Envelope	15-06-23	05-08-2023	20-08-2023	20-09-2023	30-06-2024
20	Books & Periodicals	Goods	2.40	Non ADP	3.00	Single Stage Two Envelope	01-07-23	15-08-2023	30-08-2023	30-09-2023	30-06-2024
21	Furniture & Fixture	Goods	1.09	Non ADP	2.00	Single Stage Two Envelope	01-07-23	15-08-2023	30-08-2023	30-09-2023	30-06-2024
22	Purchase of IT Equipments	Goods	3.00	Non ADP	6.00	Single Stage Two Envelope	15-07-23	30-08-2023	10-09-2023	10-10-2023	30-06-2024
23	Repair of IT Equipments	Goods	3.00	Non ADP	7.00	Single Stage Two Envelope	15-07-23	30-08-2023	10-09-2023	10-10-2023	30-06-2024
24	Purchase of Medical & Lab. Equipment	Goods	21.80	Non ADP	25.00	Single Stage Two Envelope	20-08-23	15-10-2023	01-11-2023	30-01-2024	30-06-2024
25	Purchase of Plant & Machinery	Goods	8.00	Non ADP	30.00	Single Stage Two Envelope	20-08-23	15-10-2023	01-11-2023	30-01-2024	30-06-2024
26	Repair of Medical & Lab. Equipment	Goods	28.00	Non ADP	95.00	Single Stage Two Envelope	15-08-23	10-10-2023	01-11-2023	30-12-2023	30-06-2024
27	Repair of Plant & Machinery	Goods	8.00	Non ADP	15.00	Single Stage Two Envelope	15-08-23	10-10-2023	01-11-2023	30-12-2023	30-06-2024
28	Operating & Service Contract of HVAC System	Services		Non ADP	3.00	Single Stage Two Envelope	01-04-23	10-06-2023	01-07-2023	01-07-2023	30-06-2024
29	Office Building	Work	0.01	Non ADP	1.00	Single Stage One Envelope	01-09-23	01-11-2023	15-11-2023	01-02-2024	30-06-2024

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30	Repair of Office Building	Work	0.004	Non ADP	3.500	Single Stage One Envelope	01-09-23	01-11-2023	15-11-2023	01-02-2024	30-06-2024
31	Medicine & Surgical Disposable for Zakat & Pakistan Bait Ul Mal Patietns	Goods	12.00	Non ADP	12.00	Single Stage One Envelope	01-04-23	10-06-2023	01-07-2023	01-07-2023	30-06-2024

**Note:** The amount depicted in column 4 is as per previous allocated budget for the FY 2022-23. whereas amount in column 6 is as per demanded budget for the FY 2023-24. which may vary according to the new budget allocation.

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**Medical Superintendent**